

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2025
Current Dates: 4/1/2025 - 4/30/2025
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	28,579.34	\$42,896.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	25,808.00	\$4,670.26	6	34,386.00	\$57,165.33	19	\$294,473.83	19.41%
A2b - Residential Conservation Services (RCS)	0.00	\$4,690.00	21	0.00	\$4,690.00	21	\$50,297.08	9.32%
A2c - Residential Retail	-1,324.75	\$25,587.50	10	6,033.65	\$29,707.50	20	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	24,483.25	\$34,947.76	37.00	68,998.99	\$134,529.33	68	\$344,770.91	
Res % of Total	19.57%	59.04%	77.08%	32.50%	38.60%	78.16%	45.27%	
B1a - Income Eligible Coordinated Delivery	3,326.38	\$18,047.62	5	5,633.38	\$28,988.05	7	\$263,159.08	11.02%
IE Subtotal	3,326.38	\$18,047.62	5.00	5,633.38	\$28,988.05	7	\$263,159.08	
IE % of Total	2.66%	30.49%	10.42%	2.65%	8.32%	8.05%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	761.00	\$1,643.63	2	40,553.00	\$180,098.80	7	\$153,679.55	117.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	96,530.36	\$4,550.00	4	97,103.36	\$4,880.00	5	\$0.00	0.00%
C&I Subtotal	97,291.36	\$6,193.63	6.00	137,656.36	\$184,978.80	12	\$153,679.55	
C&I % of Total	77.77%	10.46%	12.50%	64.84%	53.08%	13.79%	20.18%	
Total	125,100.99	\$59,189.01	48	212,288.73	\$348,496.18	87	\$761,609.55	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.